Budget Jan 2027 through Dec 2027

Category	Amt Budgeted	Amt Spent	Remaining
North HOA Management	36,000.00		36,000.00
Copies, Postage, Envelopes	400.00		400.00
Utilities - Logan City	35,000.00		35,000.00
Utilities - Dominion Energy	600.00		600.00
Maintenance / Manager / Repairs	110,000.00		110,000.00
Insurance	82,000.00		82,000.00
Legal	1,000.00		1,000.00
Landscaping / Tree Care	25,000.00		25,000.00
Lawn Care	30,000.00		30,000.00
Snow Removal & Supplies	28,000.00		28,000.00
Asphalt	35,000.00		35,000.00
Stucco	40,000.00		40,000.00
Filing of Annual Taxes & Taxes	12,000.00		12,000.00
Reserve	39,600.00		39,600.00
Totals	**474,600.00**	**-**	**474,600.00**

Estimated Annual HOA Dues **474,600.00**