The Village at Lighthouse Pointe HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	$82,680.00
Income Accounts Total		**$82,680.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$50.00
	Printing & Copying	$40.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
MANAGEMENT		
	Management Fees	$4,992.00
INSURANCE & TAXES		
	Insurance Expense	$2,100.00
LANDSCAPING		
	Landscaping Maintenance	$35,000.00
	Irrigation Repair	$1,000.00
	Irrigation Winterization	$1,000.00
	Snow Removal	$5,000.00
AMENITITES		
	Pool Services Contract	$6,200.00
	Pool Maintenance	$500.00
	Pool Supplies	$3,500.00
	Clubhouse Expense	$2,000.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	$1,000.00
	Key/Fob Expense	$1,080.00
UTILITIES		
	Cable & Internet	$1,010.00
	Utilities	$17,000.00
RESERVE CONTRIBUTION		
	Reserve Contribution	$532.00
Expense Accounts Total		**$82,680.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$532.00
Income Accounts Total		**$532.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$532.00**