The Village at the Bluff HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	$88,620.00
Income Accounts Total		**$88,620.00**
Expense Accounts		
General & Administrative		
	Postage & Delivery	$30.00
	Printing & Copying	$20.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
Management		
	Management Fees	$12,672.00
Insurance & Taxes		
	Insurance Expense	$23,000.00
Landscaping		
	Landscaping Maintenance	$22,000.00
	Landscaping Clean Up	$1,000.00
	Tree & Shrub Maintanance	$1,000.00
	Irrigation Repair	$1,000.00
	Irrigation Winterization	$500.00
	Fertilization	$2,000.00
	Snow Removal	$10,000.00
	Pest Control	$1,100.00
Repairs & Maintenance		
	General Repairs & Maintenance	$2,000.00
Utilities		
	Utilities	$1,400.00
Reserve Contribution		
	Reserve Contribution	$10,222.00
Expense Accounts Total		**$88,620.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$10,222.00
Income Accounts Total		**$10,222.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$10,222.00**

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