Spring Legacy HOA					
	Description	2026 YTD	2026 Budget	2027 Budget	
Operating Accounts					
Income Accounts					
Assessments & Other Income					
	Dues Income	$34,240.00	$46,500.00	$46,500.00	
Income Accounts Total		$34,240.00	$46,500.00	$46,500.00	
Expense Accounts					
General & Administrative					
	Postage & Delivery	$21.75	$30.00	$30.00	
	Printing & Copying	$12.75	$25.00	$25.00	
	Legal Services	$550.00		$0.00	
	Accounting/Audit/Tax Prep	$400.00	$400.00	$500.00	
	Reserve Study	$400.00			
	Business Renewal	$85.00	$218.00	$176.00	
Management					
	Management Fees	$2,228.00	$2,976.00	$2,976.00	
Insurance & Taxes					
	Insurance Expense	$625.00	$1,500.00	$2,100.00	
Landscaping					
	Landscaping Maintenance		$2,500.00	$1,000.00	
	Irrigation Repair	$1,683.00	$100.00	$1,800.00	
	Fertilization	$1,610.00	$1,500.00	$2,500.00	
	Mowing	$20,210.00	$10,000.00	$21,500.00	
	Snow Removal		$5,500.00	$5,500.00	
	Weed Control	$3,182.00	$3,000.00	$3,000.00	
	Pest Control	$490.00	$1,000.00	$500.00	
Repairs & Maintenance					
	General Repairs & Maintenance	$27.71	$2,500.00	$0.00	????
Utilities					
	Utilities	$6,223.41	$5,000.00	$7,000.00	
Reserve Contribution					
	Reserve Contribution			$0.00	
Expense Accounts Total		$37,748.62	$36,249.00	$48,607.00	
Operating Accounts Net		-$3,508.62	$10,251.00	-$2,107.00	
Reserve Accounts					
Income Accounts					
	Reserve Contribution			$0.00	
Income Accounts Total				$0.00	
Expense Accounts					
				$0.00	
Expense Accounts Total				$0.00	
Reserve Accounts Net				$0.00	