Riverstone Townhomes HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	$102,600.00
Income Accounts Total		**$102,600.00**
Expense Accounts		
General & Administrative		
	Postage & Delivery	$50.00
	Printing & Copying	$35.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
Management		
	Management Fees	$17,100.00
Insurance & Taxes		
	Insurance Expense	$26,000.00
Landscaping		
	Landscaping Maintenance	$25,000.00
	Tree & Shrub Maintanance	$1,000.00
	Irrigation Repair	$2,500.00
	Snow Removal	$15,000.00
	Snow Removal Supplies	$1,500.00
	Weed Control	$500.00
Repairs & Maintenance		
	General Repairs & Maintenance	$5,000.00
Utilities		
	Utilities	$3,000.00
Reserve Contribution		
	Reserve Contribution	$5,239.00
Expense Accounts Total		**$102,600.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$5,239.00
Income Accounts Total		**$5,239.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$5,239.00**