Rodeo Lane HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Association Dues	$58,680.00
Income Accounts Total		**$58,680.00**
Expense Accounts		
General & Administrative		
	Postage & Delivery	$30.00
	Printing & Copying	$25.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Reserve Study	$1,200.00
Management		
	Management Fees	$5,040.00
Insurance & Taxes		
	Insurance Expense	$17,200.00
Landscaping		
	Landscaping Maintenance	$1,000.00
	Tree & Shrub Maintanance	$150.00
	Irrigation Repair	$500.00
	Fertilization	$200.00
	Mowing	$3,000.00
	Snow Removal	$3,000.00
Repairs & Maintenance		
	General Repairs & Maintenance	$5,000.00
Utilities		
	Utilities	$15,000.00
Reserve Contribution		
	Reserve Contribution	$6,659.00
Expense Accounts Total		**$58,680.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$6,659.00
Income Accounts Total		**$6,659.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$6,659.00**