North Logan Village HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	$120,780.00
Income Accounts Total		**$120,780.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$40.00
	Printing & Copying	$30.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$352.00
MANAGEMENT		
	Management Fees	$8,784.00
INSURANCE & TAXES		
	Insurance Expense	$14,500.00
LANDSCAPING		
	Landscaping Maintenance	$2,000.00
	Tree & Shrub Maintanance	$3,000.00
	Irrigation Repair	$2,000.00
	Fertilization	$1,100.00
	Mowing	$4,000.00
	Snow Removal	$15,000.00
	Snow Removal Supplies	$1,500.00
	Pest Control	$1,000.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	$5,000.00
UTILITIES		
	Trash	$21,000.00
	Utilities	$35,000.00
RESERVE		
	Reserve Contribution	$5,974.00
Expense Accounts Total		**$120,780.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$5,974.00
Income Accounts Total		**$5,974.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$5,974.00**