Mountain Horizon HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER		
	Dues Income	$16,200.00
Income Accounts Total		**$16,200.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$15.00
	Printing & Copying	$10.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
MANAGEMENT		
	Management Fees	$2,784.00
INSURANCE & TAXES		
	Insurance Expense	$3,500.00
UTILITIES		
	Water	$2,500.00
	Trash	$3,000.00
RESERVE CONTRIBUTION		
	Reserve Contribution	$3,715.00
Expense Accounts Total		**$16,200.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$3,715.00
Income Accounts Total		**$3,715.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$3,715.00**

Fully built