Mountain Gate 5 HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER		
	Dues Income	$20,520.00
Income Accounts Total		**$20,520.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$50.00
	Printing & Copying	$40.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Reserve Study	$1,200.00
MANAGEMENT		
	Management Fees	$8,208.00
INSURANCE & TAXES		
	Insurance Expense	$750.00
LANDSCAPING		
	Landscaping Maintenance	$1,400.00
	Tree & Shrub Maintanance	$500.00
	Irrigation Start-Up/Blow Out	$200.00
	Fertilization	$100.00
	Mowing	$1,000.00
	Snow Removal	$250.00
	Weed Control	$3,500.00
UTILITIES		
	Utilities	$700.00
RESERVE CONTRIBUTION		
	Reserve Contribution	$1,946.00
Expense Accounts Total		**$20,520.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$1,946.00
Income Accounts Total		**$1,946.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$1,946.00**

57 Units