Lakewood HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	$32,400.00
Income Accounts Total		**$32,400.00**
Expense Accounts		
General & Administrative		
	Postage & Delivery	$27.00
	Printing & Copying	$20.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
Management		
	Management Fees	$3,360.00
Insurance & Taxes		
	Insurance Expense	$9,600.00
Landscaping		
	Landscaping Maintenance	$1,000.00
	Landscaping Clean Up	$750.00
	Tree & Shrub Maintanance	$500.00
	Pest Control	$750.00
	Irrigation Repair	$100.00
	Irrigation Winterization	$100.00
	Fertilization	$100.00
	Mowing	$750.00
	Snow Removal	$1,800.00
Repairs & Maintenance		
	General Repairs & Maintenance	$5,000.00
Utilities		
	Utilities	$1,750.00
Reserve Contribution		
	Reserve Contribution	$6,117.00
Expense Accounts Total		**$32,400.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$6,117.00
Income Accounts Total		**$6,117.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$6,117.00**