Lone Cedar Conservation Community HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	$14,350.00
Income Accounts Total		**$14,350.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$15.00
	Printing & Copying	$12.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Meeting Expense	$50.00
MANAGEMENT		
	Management Fees	$4,428.00
INSURANCE & TAXES		
	Insurance Expense	$2,515.00
LANDSCAPING		
	Community Area Maintenance	$2,000.00
RESERVE		
	Reserve Contribution	$4,654.00
Expense Accounts Total		**$14,350.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$4,654.00
Income Accounts Total		**$4,654.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$4,654.00**