Legacy Beach at Bear Lake HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
	Dues Income	$200,000.00
	Booking Fee Income	$40,000.00
Income Accounts Total		**$240,000.00**
Expense Accounts		
	Clubhouse	$10,000.00
	Postage & Delivery	$100.00
	Printing & Copying	$100.00
	Legal Services	$500.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Payroll	$5,000.00
	Payroll Taxes	$1,250.00
	Management Fees	$7,296.00
	Insurance Expense	$14,500.00
	Property Tax	$27,500.00
	Landscaping Maintenance	$30,000.00
	Irrigation Repair	$2,000.00
	Snow Removal	$6,000.00
	Pest Control	$1,500.00
	Pool Services Contract	$25,000.00
	Pool Maintenance	$3,500.00
	Pool Supplies	$22,000.00
	General Repairs & Maintenance	$5,000.00
	Lake Dock	$5,000.00
	Water	$29,000.00
	Propane	$22,000.00
	Sanitation	$2,000.00
	Cable & Internet	$1,860.00
	Utilities	$8,500.00
	Reserve Contribution	$9,718.00
Expense Accounts Total		**$240,000.00**
Operating Accounts Net		**$0.00**
Reser		
Income Accounts		
	Reserve Contribution	$9,718.00
Income Accounts Total		**$0.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$0.00**