Hartford Park HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
	Dues Income	$74,880.00
	Parking spot fee	$1,000.00
Income Accounts Total		**$75,880.00**
Expense Accounts		
	Postage & Delivery	$40.00
	Printing & Copying	$25.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Walk-Through Inspections	$700.00
	Management Fees	$6,144.00
	Insurance Expense	$16,400.00
	Property Taxes	$26.00
	Landscaping Maintenance	$2,500.00
	Landscaping Clean Up	$500.00
	Irrigation Repair	$1,200.00
	Irrigation Winterization	$600.00
	Fertilization	$500.00
	Mowing	$2,500.00
	Snow Removal	$3,500.00
	Pest Control	$1,000.00
	General Repairs & Maintenance	$10,000.00
	Utilities	$3,200.00
	Reserve Contribution	$26,369.00
Expense Accounts Total		**$75,880.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$26,369.00
Income Accounts Total		**$26,369.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$26,369.00**