Highland Estates HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
	Dues Income	$86,736.00
Income Accounts Total		**$86,736.00**
Expense Accounts		
	Postage & Delivery	$35.00
	Printing & Copying	$30.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Management Fees	$8,736.00
	Insurance Expense	$19,000.00
	Landscaping Maintenance	$1,500.00
	Tree & Shrub Maintanance	$500.00
	Irrigation Repair	$1,200.00
	Irrigation Winterization	$350.00
	Fertilization	$725.00
	Mowing	$10,500.00
	Snow Removal	$10,000.00
	General Repairs & Maintenance	$13,816.00
	Utilities	$15,800.00
	Reserve Contribution	$3,868.00
Expense Accounts Total		**$86,736.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reseve Income	$3,868.00
Income Accounts Total		**$3,868.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$3,868.00**