Devonshire Downs HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	$58,176.00
Income Accounts Total		**$58,176.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$25.00
	Printing & Copying	$20.00
	Accounting/Audit/Tax Prep	$500.00
	Reserve Study	$1,500.00
	Business Renewal	$176.00
	Management Fees	$4,032.00
INSURANCE & TAXES		
	Insurance Expense	$11,000.00
LANDSCAPING		
	Landscaping Maintenance	$500.00
	Tree & Shrub Maintanance	$500.00
	Irrigation Repair	$750.00
	Mowing	$6,000.00
	Snow Removal	$2,500.00
	Snow Removal Supplies	$500.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	$5,000.00
UTILITIES		
	Utilities	$24,000.00
RESERVE CONTRIBUTION		
	Reserve Contribution	$1,173.00
Expense Accounts Total		**$58,176.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$1,173.00
Income Accounts Total		**$1,173.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$1,173.00**