The Cove at Hyde Park HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	$67,200.00
Income Accounts Total		**$67,200.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$35.00
	Printing & Copying	$30.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Meeting Expense	$75.00
MANAGEMENT		
	Management Fees	$4,200.00
INSURANCE & TAXES		
	Insurance Expense	$1,250.00
LANDSCAPING		
	Landscaping Maintenance	$2,000.00
	Irrigation Maintenance	$4,000.00
	Fertilization	$6,500.00
	Mowing	$25,000.00
	Snow Removal	$12,000.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	$1,000.00
UTILITIES		
	Utilities	$2,500.00
RESERVE CONTRIBUTION		
	Reserve Contribution	$7,934.00
Expense Accounts Total		**$67,200.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contribution	$7,934.00
Income Accounts Total		**$7,934.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$7,934.00**