Aspen Meadows HOA		
	Description	**2027 Budget**
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER		
	Dues Income	$168,960.00
Income Accounts Total		**$168,960.00**
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	$50.00
	Printing & Copying	$50.00
	Accounting/Audit/Tax Prep	$500.00
	Business Renewal	$176.00
	Board Member Expenses	$150.00
MANAGEMENT		
	Management Fees	$4,224.00
INSURANCE & TAXES		
	Insurance Expense	$875.00
LANDSCAPING		
	Landscaping Clean Up	$500.00
	Irrigation Maintenance	$4,000.00
	Fertilization	$1,400.00
	Mowing	$12,500.00
	Snow Removal	$6,000.00
UTILITIES		
	Utilities	$120,000.00
RESERVE		
	Reserve Contriution	$18,535.00
Expense Accounts Total		**$168,960.00**
Operating Accounts Net		**$0.00**
Reserve Accounts		
Income Accounts		
	Reserve Contriution	$18,535.00
Income Accounts Total		**$18,535.00**
Expense Accounts		
		$0.00
Expense Accounts Total		**$0.00**
Reserve Accounts Net		**$18,535.00**