

Aspen Ridges HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$288,000.00
Income Accounts Total		\$288,000.00
Expense Accounts		
ADMINISTRATIVE		
	Management Software Expenses	\$4,500.00
	Postage & Delivery	\$400.00
	Printing & Copying	\$200.00
	Legal Services	\$600.00
	Accounting/Audit/Tax Prep	\$300.00
	Management Fees	\$19,200.00
MANAGEMENT		
	Property Checks	\$3,120.00
INSURANCE & TAXES		
	Insurance Expense	\$42,932.00
LANDSCAPING		
	Landscaping Maintenance	\$18,000.00
	Landscaping Clean Up	\$5,400.00
	Tree & Shrub Maintanance	\$1,200.00
	Irrigation Repair	\$12,000.00
	Snow Removal	\$12,000.00
	Weed Control	\$3,300.00
AMENITITES		
	Pool Services Contract	\$6,000.00
	Pool Maintenance	\$24,000.00
	Clubhouse Expense	\$5,400.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$30,000.00
UTILITIES		
	Secondary Water	\$26,000.00
	Utilities	\$16,608.00
RESERVE		
	Reserve Contribution	\$56,840.00
Expense Accounts Total		\$288,000.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
RESERVE		
	Reserve Contribution	\$56,840.00
Income Accounts Total		\$56,840.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$56,840.00