

North Ridge HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$96,000.00
Income Accounts Total		\$96,000.00
Expense Accounts		
ADMINISTRATIVE		
	Board Member Dues	\$6,120.00
	Postage & Delivery	\$50.00
	Printing & Copying	\$50.00
	Accounting	\$400.00
	Business Renewal	\$218.00
	Meeting Expense	\$25.00
MANAGEMENT		
	Management Fees	\$9,578.88
INSURANCE & TAXES		
	Insurance Expense	\$26,000.00
LANDSCAPING		
	Landscaping Maintenance	\$40,000.00
	Landscaping Clean Up	\$1,200.00
	Pest Control	\$1,200.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$1,200.00
UTILITIES		
	Trash	\$13,000.00
	Utilities	\$780.00
Reserve		
	Reserve Contribution	\$0.00
Expense Accounts Total		\$99,821.88
Operating Accounts Net		-\$3,821.88
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$0.00
Income Accounts Total		\$0.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$0.00