

Spring Legacy HOA			
	Description	2025 Actual	2026 Budget
Operating Accounts			
Income Accounts			
Assessments & Other Income			
	Dues Income	\$33,074.22	\$46,500.00
Income Accounts Total		\$33,074.22	\$46,500.00
Expense Accounts			
General & Administrative			
	Postage & Delivery	\$23.10	\$30.00
	Printing & Copying	\$17.10	\$25.00
	Accounting/Audit/Tax Prep	\$250.00	\$400.00
	Business Renewal	\$98.00	\$218.00
Management			
	Management Fees	\$2,182.00	\$2,976.00
Insurance & Taxes			
	Insurance Expense	\$1,385.00	\$1,500.00
Landscaping			
	Landscaping Maintenance	\$1,011.00	\$2,000.00
	Landscaping Clean Up	\$0.00	\$200.00
	Irrigation Repair	\$22.50	\$100.00
	Irrigation Winterization	\$0.00	\$300.00
	Fertilization	\$1,290.00	\$1,500.00
	Mowing	\$8,810.00	\$10,000.00
	Snow Removal	\$2,880.00	\$5,500.00
	Weed Control	\$2,384.50	\$3,000.00
	Pest Control	\$807.00	\$1,000.00
Repairs & Maintenance			
	General Repairs & Maintenance	\$0.00	\$2,500.00
Utilities			
	Utilities	\$3,989.74	\$5,000.00
Reserve			
	Reserve Contribution		\$10,251.00
Expense Accounts Total		\$25,149.94	\$46,500.00
Operating Accounts Net		\$7,924.28	\$0.00
Reserve Accounts			
Income Accounts			
	Reserve Contribution	\$0.00	\$10,251.00
Income Accounts Total		\$0.00	\$10,251.00
Expense Accounts			
		\$0.00	\$0.00
Expense Accounts Total		\$0.00	\$0.00
Reserve Accounts Net		\$0.00	\$10,251.00