

North Logan Village HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$120,780.00
Income Accounts Total		\$120,780.00
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	\$40.00
	Printing & Copying	\$25.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$218.00
MANAGEMENT		
	Management Fees	\$8,784.00
INSURANCE & TAXES		
	Insurance Expense	\$14,500.00
LANDSCAPING		
	Landscaping Maintenance	\$3,000.00
	Landscaping Clean Up	\$500.00
	Tree & Shrub Maintanance	\$5,000.00
	Irrigation Repair	\$2,000.00
	Fertilization	\$750.00
	Mowing	\$6,000.00
	Snow Removal	\$15,000.00
	Snow Removal Supplies	\$1,300.00
	Pest Control	\$1,750.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$5,000.00
UTILITIES		
	Utilities	\$44,000.00
RESERVE		
	Reserve Contribution	\$12,513.00
Expense Accounts Total		\$120,780.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$12,513.00
Income Accounts Total		\$12,513.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$12,513.00