

Mt. Aire Gardens HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	\$93,600.00
	Unit 50 Income	\$12,600.00
	Laundry Income	\$8,000.00
Income Accounts Total		\$114,200.00
Expense Accounts		
General & Administrative		
	Postage & Delivery	\$50.00
	Printing & Copying	\$40.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$218.00
Management		
	Management Fees	\$8,736.00
Insurance & Taxes		
	Insurance Expense	\$32,000.00
Landscaping		
	Landscaping Maintenance	\$1,200.00
	Landscaping Clean Up	\$200.00
	Snow Removal	\$3,000.00
	Snow Removal Supplies	\$2,000.00
	Pest Control	\$100.00
Amenities		
	Pool Services Contract	\$1,200.00
	Pool Maintenance	\$7,500.00
	Pool Supplies/Chemicals	\$4,000.00
Repairs & Maintenance		
	General Repairs & Maintenance	\$20,000.00
Utilities		
	Utilities	\$20,000.00
Reserve		
	Reserve Contribution	\$13,556.00
Expense Accounts Total		\$114,200.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$13,556.00
Income Accounts Total		\$13,556.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$13,556.00