

Lakewood HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	\$30,720.00
Income Accounts Total		\$30,720.00
Expense Accounts		
General & Administrative		
	Postage & Delivery	\$35.00
	Printing & Copying	\$30.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$218.00
Management		
	Management Fees	\$3,360.00
Insurance & Taxes		
	Insurance Expense	\$9,500.00
Landscaping		
	Landscaping Maintenance	\$1,000.00
	Landscaping Clean Up	\$750.00
	Tree & Shrub Maintenance	\$500.00
	Landscape Improvements	\$4,000.00
	Pest Control	\$750.00
	Irrigation Repair	\$100.00
	Irrigation Winterization	\$100.00
	Fertilization	\$100.00
	Mowing	\$750.00
	Snow Removal	\$1,800.00
Repairs & Maintenance		
	General Repairs & Maintenance	\$1,500.00
Utilities		
	Utilities	\$4,000.00
Reserve		
	Reserve Contribution	\$1,827.00
Expense Accounts Total		\$30,720.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$1,827.00
Income Accounts Total		\$1,827.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$1,827.00