

Layton Parke Estates HOA		
	Description	2026 Budget
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$35,310.00
<b>Income Accounts Total</b>		<b>\$35,310.00</b>
<b>Expense Accounts</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$30.00
	Printing & Copying	\$25.00
	Legal Fees	\$5,000.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$218.00
<b>Management</b>		
	Management Fees	\$6,420.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$3,000.00
<b>Landscaping</b>		
	Landscaping Maintenance	\$17,000.00
	Snow Removal	\$2,500.00
<b>Utilities</b>		
	Utilities	\$300.00
<b>RESERVE</b>		
	Reserve Contribution	\$417.00
<b>Expense Accounts Total</b>		<b>\$35,310.00</b>
<b>Operating Accounts Net</b>		<b>\$0.00</b>
<b>Reserve Accounts</b>		
<b>Income Accounts</b>		
	Reserve Contribution	\$417.00
<b>Income Accounts Total</b>		<b>\$417.00</b>
<b>Expense Accounts</b>		
		\$0.00
<b>Expense Accounts Total</b>		<b>\$0.00</b>
<b>Reserve Accounts Net</b>		<b>\$417.00</b>