

Highland Estates HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
	Dues Income	\$82,368.00
Income Accounts Total		\$82,368.00
Expense Accounts		
	Postage & Delivery	\$35.00
	Printing & Copying	\$30.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$218.00
	Reserve Study	\$1,200.00
	Management Fees	\$8,736.00
	Insurance Expense	\$28,342.00
	Landscaping Maintenance	\$16,026.00
	Landscaping Clean Up	\$0.00
	Irrigation Repair	\$1,200.00
	Mowing	\$0.00
	Snow Removal	\$5,342.00
	General Repairs & Maintenance	\$5,000.00
	Utilities	\$14,500.00
	Reserve Contribution	\$1,339.00
Expense Accounts Total		\$82,368.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
		\$0.00
Income Accounts Total		\$0.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$0.00