

Devonshire Downs HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$55,296.00
Income Accounts Total		\$55,296.00
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	\$15.00
	Printing & Copying	\$15.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$218.00
	Management Fees	\$4,032.00
INSURANCE & TAXES		
	Insurance Expense	\$11,000.00
LANDSCAPING		
	Landscaping Maintenance	\$2,000.00
	Landscaping Clean Up	\$250.00
	Irrigation Repair	\$1,200.00
	Mowing	\$5,000.00
	Snow Removal	\$2,500.00
	Snow Removal Supplies	\$500.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$3,000.00
	Building Repair & Maint	\$0.00
	Gutter Repairs	\$0.00
UTILITIES		
	Utilities	\$24,000.00
RESERVE		
	Reserve Contribution	\$1,166.00
Expense Accounts Total		\$55,296.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$1,166.00
New		
Income Accounts Total		\$1,166.00
Expense Accounts		
		\$0.00
New		
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$1,166.00