

The Cove at Hyde Park HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER		
	Dues Income	\$58,800.00
Income Accounts Total		\$58,800.00
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	\$50.00
	Printing & Copying	\$50.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$218.00
	Meeting Expense	\$75.00
MANAGEMENT		
	Management Fees	\$4,200.00
INSURANCE & TAXES		
	Insurance Expense	\$2,000.00
LANDSCAPING		
	Landscaping Maintenance	\$10,000.00
	Tree & Shrub Maintanance	\$1,750.00
	Irrigation Maintenance	\$4,000.00
	Fertilization	\$2,720.00
	Mowing	\$13,000.00
	Snow Removal	\$12,000.00
UTILITIES		
	Utilities	\$2,000.00
Reserve		
	Reserve Contribution	\$6,337.00
Expense Accounts Total		\$58,800.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$6,337.00
Income Accounts Total		\$6,337.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$6,337.00