

Aspen Meadows HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER		
	Dues Income	\$168,960.00
Income Accounts Total		\$168,960.00
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	\$75.00
	Printing & Copying	\$75.00
	Accounting/Audit/Tax Prep	\$300.00
	Business Renewal	\$218.00
MANAGEMENT		
	Management Fees	\$4,224.00
INSURANCE & TAXES		
	Insurance Expense	\$3,875.00
LANDSCAPING		
	Landscaping Maintenance	\$400.00
	Landscaping Clean Up	\$550.00
	Irrigation Maintenance	\$4,200.00
	Fertilization	\$1,400.00
	Mowing	\$9,000.00
	Snow Removal	\$5,000.00
UTILITIES		
	Utilities	\$120,000.00
RESERVE		
	Reserve Contribution	\$19,643.00
Expense Accounts Total		\$168,960.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$19,643.00
Income Accounts Total		\$19,643.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$19,643.00