

Aspen Condominiums HOA		
	Description	2026 Budget
Operating Accounts		
Income Accounts		
	Dues Income	\$29,640.00
	Parking Spot Fee	\$0.00
Income Accounts Total		\$29,640.00
Expense Accounts		
	Postage & Delivery	\$15.00
	Printing & Copying	\$15.00
	Accounting/Audit/Tax Prep	\$300.00
	Business Renewal	\$218.00
	Management Fees	\$3,000.00
	Insurance Expense	\$11,608.00
	Landscaping Maintenance	\$1,200.00
	Landscaping Clean Up	\$200.00
	Tree & Shrub Maintanance	\$350.00
	Irrigation Repair	\$350.00
	Fertilization	\$250.00
	Mowing	\$1,200.00
	Snow Removal	\$2,500.00
	General Repairs & Maintenance	\$3,234.00
	Roof Maintenance	\$0.00
	Utilities	\$2,700.00
	Reserve Contribution	\$2,500.00
Expense Accounts Total		\$29,640.00
Operating Accounts Net		\$0.00
Reserve Accounts		
Income Accounts		
	Reserve Contribution	\$2,500.00
Income Accounts Total		\$2,500.00
Expense Accounts		
		\$0.00
Expense Accounts Total		\$0.00
Reserve Accounts Net		\$2,500.00