

Budget Jan 2026 through Dec 2026

Category	Amt Budgeted	Amt Spent	Remaining
North HOA Management	36,000.00		36,000.00
Copies, Postage, Envelopes	600.00		600.00
Utilities - Logan City	35,000.00		35,000.00
Utilities - Dominion Energy	700.00		700.00
Maintenance / Manager / Repairs	90,700.00		90,700.00
Insurance	88,000.00		88,000.00
Legal	800.00		800.00
Landscaping / Tree Care	25,000.00		25,000.00
Lawn Care	30,000.00		30,000.00
Snow Removal & Supplies	28,000.00		28,000.00
Asphalt	32,000.00		32,000.00
Stucco	70,000.00		70,000.00
Filing of Annual Taxes & Taxes	12,000.00		12,000.00
Reserve	30,000.00		30,000.00
Totals	478,800.00	-	478,800.00

Estimated Annual HOA Dues

455,616.00