

Spring Legacy HOA		
	Description	2025 Budget
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$31,500.00
<b>Income Accounts Total</b>		<b>\$31,500.00</b>
<b>Expense Accounts</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$15.00
	Printing & Copying	\$12.00
	Accounting/Audit/Tax Prep	\$300.00
	Business Renewal	\$28.00
	Reserve Study	\$1,000.00
<b>Management</b>		
	Management Fees	\$2,016.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$1,500.00
	Taxes & Licenses	\$40.00
<b>Landscaping</b>		
	Landscaping Maintenance	\$2,000.00
	Landscaping Clean Up	\$200.00
	Irrigation Repair	\$1,700.00
	Irrigation Winterization	\$300.00
	Fertilization	\$1,700.00
	Mowing	\$5,700.00
	Snow Removal	\$5,500.00
<b>Utilities</b>		
	Utilities	\$5,000.00
<b>Reserve Contribution</b>		
	Reserve	\$4,489.00
<b>Expense Accounts Total</b>		<b>\$31,500.00</b>
<b>Operating Accounts Net</b>		<b>\$0.00</b>