

Mt. Aire Gardens HOA		
	Description	2025 Budget
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$93,600.00
	Additional Income	\$12,600.00
<b>Income Accounts Total</b>		<b>\$106,200.00</b>
<b>Expense Accounts</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$30.00
	Printing & Copying	\$25.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$28.00
	Reserve Study	\$1,200.00
<b>Management</b>		
	Management Fees	\$8,112.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$10,500.00
<b>Landscaping</b>		
	Landscaping Maintenance	\$1,400.00
	Snow Removal	\$3,000.00
	Snow Removal Supplies	\$2,000.00
	Pest Control	\$300.00
<b>Amenities</b>		
	Pool Services Contract	\$3,200.00
	Pool Maintenance	\$2,000.00
	Pool Supplies/Chemicals	\$1,200.00
<b>Repairs &amp; Maintenance</b>		
	General Repairs & Maintenance	\$39,805.00
<b>Utilities</b>		
	Utilities	\$33,000.00
<b>Reserve Expenses</b>		
	RSV - Roof Replacement	\$0.00
<b>RESERVE CONTRIBUTION</b>		
	Reserves	\$0.00
<b>Expense Accounts Total</b>		<b>\$106,200.00</b>
<b>Operating Accounts Net</b>		<b>\$0.00</b>