

## Budget Jan 2025 through Dec 2025

Category	Amt Budgeted	Amt Spent	Remaining
North HOA Management	35,000.00	-	35,000.00
Copies, Postage, Envelopes	500.00	-	1,000.00
Utilities - Logan City	35,000.00	-	35,000.00
Utilities - Dominion Energy	700.00	-	1,000.00
Manager / Repairs / Maintenance	90,000.00	-	90,000.00
Insurance	62,500.00	-	60,500.00
Legal	1,500.00	-	2,000.00
Clubhouse	500.00	-	1,000.00
Tree Care	7,500.00	-	8,000.00
Lawn Care	30,000.00	-	30,000.00
Snow Removal & Supplies	23,000.00	-	23,000.00
Asphalt	15,000.00	-	15,000.00
Stucco	120,000.00	-	50,000.00
Painting	5,000.00	-	10,000.00
Filing of Annual Taxes & Taxes	6,000.00	-	1,200.00
Reserve	50,000.00	-	50,000.00
<b>Totals</b>	<b>482,200.00</b>	<b>-</b>	<b>390,700.00</b>

Estimated Annual HOA Dues                      433,920.00