

The Village at the Bluff HOA		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Single Family (7)	\$4,704.00
	Townhomes (56)	\$63,840.00
Income Accounts Total		\$68,544.00
Expense Accounts		
General & Administrative		
	Postage & Delivery	\$15.00
	Printing & Copying	\$15.00
	Accounting/Audit/Tax Prep	\$400.00
	Business Renewal	\$28.00
Management		
	Management Fees	\$9,216.00
Insurance & Taxes		
	Insurance Expense	\$26,000.00
Landscaping		
	Landscaping Maintenance	\$15,000.00
	Snow Removal	\$7,000.00
Repairs & Maintenance		
	General Repairs & Maintenance	\$3,000.00
Utilities		
	Utilities	\$3,000.00
Reserve Contribution		
	Reserve	\$4,870.00
Expense Accounts Total		\$68,544.00
Operating Accounts Net		\$0.00