

The Village at Lighthouse Pointe HOA		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$60,000.00
Income Accounts Total		\$60,000.00
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	\$35.00
	Printing & Copying	\$30.00
	Legal Services	\$250.00
	Accounting/Audit/Tax Prep	\$300.00
MANAGEMENT		
	Management Fees	\$4,500.00
INSURANCE & TAXES		
	Insurance Expense	\$950.00
LANDSCAPING		
	Landscaping Maintenance	\$12,903.00
	Snow Removal	\$4,018.00
	Weeding	\$6,115.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$2,500.00
UTILITIES		
	Utilities	\$3,000.00
Reserve Contributions		
	Reserve	\$25,399.00
Expense Accounts Total		\$60,000.00
Operating Accounts Net		\$0.00