

Spring Legacy HOA		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	\$31,500.00
Income Accounts Total		\$31,500.00
Expense Accounts		
General & Administrative		
	Postage & Delivery	\$15.00
	Printing & Copying	\$12.00
	Accounting/Audit/Tax Prep	\$300.00
	Business Renewal	\$28.00
	Reserve Study	\$0.00
Management		
	Management Fees	\$2,016.00
Insurance & Taxes		
	Insurance Expense	\$1,500.00
	Taxes & Licenses	\$40.00
Landscaping		
	Landscaping Maintenance	\$2,000.00
	Landscaping Clean Up	\$200.00
	Irrigation Repair	\$1,700.00
	Irrigation Winterization	\$300.00
	Fertilization	\$1,700.00
	Mowing	\$5,700.00
	Snow Removal	\$5,500.00
Utilities		
	Utilities	\$10,000.00
Reserve Contribution		
	Reserve	\$489.00
Expense Accounts Total		\$31,500.00
Operating Accounts Net		\$0.00

NEEDS AN INCREASE

21 Units at \$125/u/m Potentially 34 lots