

Rodeo Lane HOA		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Association Dues	\$47,256.00
Income Accounts Total		\$47,256.00
Expense Accounts		
General & Administrative		
	Postage & Delivery	\$15.00
	Printing & Copying	\$15.00
	Accounting/Audit/Tax Prep	\$350.00
	Business Renewal	\$28.00
Management		
	Management Fees	\$4,230.00
Insurance & Taxes		
	Insurance Expense	\$15,900.00
Landscaping		
	Landscaping Clean Up	\$350.00
	Irrigation Repair	\$230.00
	Fertilization	\$150.00
	Mowing	\$3,000.00
	Snow Removal	\$3,000.00
Repairs & Maintenance		
	General Repairs & Maintenance	\$0.00
Utilities		
	Utilities	\$40,000.00
Expense Accounts Total		\$67,268.00
Operating Accounts Net		-\$20,012.00