

Riverstone Townhomes HOA		
	Description	2025 Budget
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$91,200.00
<b>Income Accounts Total</b>		<b>\$91,200.00</b>
<b>Expense Accounts</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$20.00
	Printing & Copying	\$20.00
	Accounting/Audit/Tax Prep	\$350.00
	Reserve Study	\$2,000.00
<b>Management</b>		
	Management Fees	\$17,100.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$32,000.00
<b>Landscaping</b>		
	Landscaping Maintenance	\$20,000.00
	Landscaping Clean Up	\$500.00
	Irrigation Repair	\$1,200.00
	Snow Removal	\$10,000.00
	Snow Removal Supplies	\$500.00
<b>Repairs &amp; Maintenance</b>		
	General Repairs & Maintenance	\$510.00
<b>Utilities</b>		
	Utilities	\$5,000.00
<b>RESERVE CONTRIBUTION</b>		
	Reserves	\$2,000.00
<b>Expense Accounts Total</b>		<b>\$91,200.00</b>
<b>Operating Accounts Net</b>		<b>\$0.00</b>