

The Legends at North Park HOA		
	Description	2025 Budget
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>Assessments &amp; Other Income</b>		
	Dues Income	\$61,200.00
<b>Income Accounts Total</b>		<b>\$61,200.00</b>
<b>Expense Accounts</b>		
<b>General &amp; Administrative</b>		
	Postage & Delivery	\$20.00
	Printing & Copying	\$15.00
	Accounting/Audit/Tax Prep	\$300.00
	Business Renewal	\$18.00
	HOA Registration	\$10.00
	Legal Expenses	\$240.00
	Meeting Expense	\$100.00
<b>Management</b>		
	Management Fees	\$4,320.00
<b>Insurance &amp; Taxes</b>		
	Insurance Expense	\$1,300.00
	Taxes & Licenses	\$350.00
<b>Landscaping</b>		
	Irrigation Repair	\$200.00
	Irrigation Winterization	\$800.00
	Fertilization	\$1,796.00
	Mowing	\$20,650.00
	Snow Removal	\$9,145.00
	Weed Control	\$1,975.00
	Aeration	\$480.00
<b>Repairs &amp; Maintenance</b>		
	General Repairs & Maintenance	\$500.00
<b>Utilities</b>		
	Utilities	\$1,425.00
<b>Reserve Contributions</b>		
	Reserve	\$17,556.00
<b>Expense Accounts Total</b>		<b>\$61,200.00</b>
<b>Operating Accounts Net</b>		<b>\$0.00</b>