

Lakewood HOA		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	\$29,280.00
Income Accounts Total		\$29,280.00
Expense Accounts		
General & Administrative		
	Postage & Delivery	\$40.00
	Printing & Copying	\$35.00
	Accounting/Audit/Tax Prep	\$350.00
	Business Renewal	\$28.00
Management		
	Management Fees	\$2,880.00
Insurance & Taxes		
	Insurance Expense	\$7,500.00
	Taxes	\$15.00
Landscaping		
	Landscaping Maintenance	\$3,000.00
	Landscaping Clean Up	\$500.00
	Tree & Shrub Maintenance	\$992.00
	Pest Control	\$650.00
	Irrigation Repair	\$100.00
	Irrigation Winterization	\$100.00
	Fertilization	\$100.00
	Mowing	\$750.00
	Snow Removal	\$1,800.00
Repairs & Maintenance		
	General Repairs & Maintenance	\$1,440.00
Utilities		
	Utilities	\$9,000.00
Reserve Contribution		
	Reserve	\$0.00
Expense Accounts Total		\$29,280.00
Operating Accounts Net		\$0.00