

Lake Meadow Lodge HOA		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$76,800.00
Income Accounts Total		\$76,800.00
Expense Accounts		
ADMINISTRATIVE		
	Postage & Delivery	\$12.00
	Printing & Copying	\$10.00
	Accounting/Audit/Tax Prep	\$300.00
	Business Renewal	\$28.00
	Reserve Study	\$1,500.00
	Meeting Expense	\$150.00
MANAGEMENT		
	Management Fees	\$3,072.00
INSURANCE & TAXES		
	Insurance Expense	\$1,500.00
LANDSCAPING		
	Landscaping Maintenance	\$10,000.00
	Irrigation Maintenance	\$400.00
	Irrigation Winterization	\$200.00
	Snow Removal	\$5,000.00
AMENITIES		
	Pool Services Contract	\$9,700.00
	Pool Maintenance	\$4,000.00
	Pool Supplies	\$8,500.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$1,000.00
UTILITIES		
	Utilities	\$33,945.60
RESERVE CONTRIBUTION		
	Reserve	\$0.00
Expense Accounts Total		\$79,317.60
Operating Accounts Net		-\$2,517.60