

Highland Estates HOA		
	Description	2025 Budget
Operating Accounts		
Income Accounts		
(not specified)		
	Dues Income	\$78,624.00
Income Accounts Total		\$78,624.00
Expense Accounts		
(not specified)		
	Postage & Delivery	\$30.00
	Printing & Copying	\$30.00
	Accounting/Audit/Tax Prep	\$350.00
	Business Renewal	\$28.00
	Reserve Study	\$1,200.00
	Meeting Expense	\$25.00
	Management Fees	\$7,488.00
	Insurance Expense	\$22,000.00
	Landscaping Maintenance	\$14,000.00
	Landscaping Clean Up	\$100.00
	Irrigation Repair	\$1,500.00
	Snow Removal	\$6,000.00
	General Repairs & Maintenance	\$8,000.00
	Utilities	\$15,000.00
RESERVE CONTRIBUTION		
	Reserves	\$2,873.00
Expense Accounts Total		\$78,624.00
Operating Accounts Net		\$0.00