

| Hartford Park HOA | | |
|-------------------------------|-------------------------------|--------------------|
| | Description | 2025 Budget |
| Operating Accounts | | |
| Income Accounts | | |
| | | |
| | Dues Income | \$69,504.00 |
| Income Accounts Total | | \$69,504.00 |
| Expense Accounts | | |
| | | |
| | Postage & Delivery | \$25.00 |
| | Printing & Copying | \$20.00 |
| | Legal Services | \$500.00 |
| | Accounting/Audit/Tax Prep | \$350.00 |
| | Business Renewal | \$28.00 |
| | Reserve Study | \$1,500.00 |
| | Management Fees | \$6,114.00 |
| | Insurance Expense | \$11,301.00 |
| | Property Taxes | \$25.00 |
| | Landscaping Maintenance | \$8,000.00 |
| | Landscaping Clean Up | \$150.00 |
| | Tree & Shrub Maintenance | \$2,500.00 |
| | Irrigation Repair | \$800.00 |
| | Irrigation Winterization | \$250.00 |
| | Fertilization | \$500.00 |
| | Mowing | \$1,500.00 |
| | Snow Removal | \$3,000.00 |
| | General Repairs & Maintenance | \$20,000.00 |
| | Utilities | \$5,000.00 |
| RESERVE CONTRIBUTION | | |
| | Reserves | \$7,941.00 |
| Expense Accounts Total | | \$69,504.00 |
| Operating Accounts Net | | \$0.00 |