

Devonshire Downs HOA		
	Description	2025 Budget
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>ASSESSMENT &amp; OTHER INCOME</b>		
	Dues Income	\$52,704.00
<b>Income Accounts Total</b>		<b>\$52,704.00</b>
<b>Expense Accounts</b>		
<b>ADMINISTRATIVE</b>		
	Postage & Delivery	\$15.00
	Printing & Copying	\$15.00
	Accounting/Audit/Tax Prep	\$300.00
	Business Renewal	\$28.00
	Management Fees	\$3,456.00
<b>INSURANCE &amp; TAXES</b>		
	Insurance Expense	\$11,000.00
	Property Taxes	\$20.00
<b>LANDSCAPING</b>		
	Landscaping Maintenance	\$5,000.00
	Landscaping Clean Up	\$200.00
	Irrigation Repair	\$350.00
	Fertilization	\$200.00
	Snow Removal	\$3,500.00
	Snow Removal Supplies	\$500.00
<b>REPAIRS &amp; MAINTENANCE</b>		
	General Repairs & Maintenance	\$6,120.00
	Buildng Repair & Maint	\$0.00
<b>UTILITIES</b>		
	Utilities	\$22,000.00
<b>Expense Accounts Total</b>		<b>\$52,704.00</b>
<b>Operating Accounts Net</b>		<b>\$0.00</b>