

Riverstone Townhomes HOA		
Description	2024 Budget	
Operating Accounts		
Income Accounts		
Assessments & Other Income		
Dues Income	\$91,200.00	
Income Accounts Total	\$91,200.00	
Expense Accounts		
General & Administrative		
Postage & Delivery	\$30.00	
Printing & Copying	\$30.00	
Accounting/Audit/Tax Prep	\$250.00	
Management		
Management Fees	\$17,100.00	
Insurance & Taxes		
Insurance Expense	\$15,000.00	
Landscaping		
Landscaping Maintenance	\$20,000.00	
Landscaping Clean Up	\$500.00	
Irrigation Repair	\$500.00	
Snow Removal	\$15,000.00	
Snow Removal Supplies	\$5,000.00	
Repairs & Maintenance		
General Repairs & Maintenance	\$2,000.00	
Utilities		
Utilities	\$5,000.00	
Reserve		
Reserve Contribution	\$10,790.00	
Expense Accounts Total	\$91,200.00	
Operating Accounts Net	\$0.00	

Riverstone Townhomes HOA		
Description	2024 Budget	
Operating Accounts		
Income Accounts		
Assessments & Other Income		
Dues Income	\$80.00	
Income Accounts Total	\$80.00	
Expense Accounts		
General & Administrative		
Postage & Delivery	\$0.03	
Printing & Copying	\$0.03	
Accounting/Audit/Tax Prep	\$0.22	
Management		
Management Fees	\$15.00	
Insurance & Taxes		
Insurance Expense	\$13.16	
Landscaping		
Landscaping Maintenance	\$17.54	
Landscaping Clean Up	\$0.44	
Irrigation Repair	\$0.44	
Snow Removal	\$13.16	
Snow Removal Supplies	\$0.47	
Repairs & Maintenance		
General Repairs & Maintenance	\$1.75	
Utilities		
Utilities	\$4.39	
Reserve		
Reserve Contribution	\$13.39	
Expense Accounts Total	\$80.00	
Operating Accounts Net	\$0.00	