

Budget Jan 2024 through Dec 2024

Category	Amt Budgeted	Amt Spent	Remaining
North HOA Management	35,000.00	-	35,000.00
Copies, Postage, Envelopes	1,000.00	-	1,000.00
Utilities - Logan City	35,000.00	-	35,000.00
Utilities - Dominion Energy	1,000.00	-	1,000.00
Manager / Repairs / Maintenance	90,000.00	-	90,000.00
Insurance	60,500.00	-	60,500.00
Legal	2,000.00	-	2,000.00
Clubhouse	1,000.00	-	1,000.00
Tree Care	8,000.00	-	8,000.00
Lawn Care	30,000.00	-	30,000.00
Snow Removal & Supplies	23,000.00	-	23,000.00
Asphalt	15,000.00	-	15,000.00
Stucco	50,000.00	-	50,000.00
Painting	10,000.00	-	10,000.00
Filing of Annual Taxes & Taxes	1,200.00	-	1,200.00
Reserve	50,000.00	-	50,000.00
Totals	390,700.00	-	390,700.00

Estimated Annual HOA Dues 433,920.00