

Layton Parke Estates HOA		
Description	2024 Budget	
Operating Accounts		
Income Accounts		
Assessments & Other Income		
Dues Income	\$16,800.00	
Income Accounts Total	\$16,800.00	
Expense Accounts		
General & Administrative		
Postage & Delivery	\$50.00	
Printing & Copying	\$50.00	
Accounting/Audit/Tax Prep	\$250.00	
Business Renewal	\$10.00	
Management		
Management Fees	\$4,800.00	
Insurance & Taxes		
Insurance Expense	\$2,700.00	
Landscaping		
Landscaping Maintenance	\$5,000.00	
Tree & Shrub Maintanance	\$400.00	
Irrigation Winterization	\$300.00	
Fertilization	\$500.00	
Snow Removal	\$2,490.00	
Utilities		
Utilities	\$250.00	
Expense Accounts Total	\$16,800.00	
Operating Accounts Net	\$0.00	

Layton Parke Estates HOA		
Description	2024 Budget	
Operating Accounts		
Income Accounts		
Assessments & Other Income		
Dues Income	\$210.00	
Income Accounts Total	\$210.00	
Expense Accounts		
General & Administrative		
Postage & Delivery	\$0.63	
Printing & Copying	\$0.63	
Accounting/Audit/Tax Prep	\$3.13	
Business Renewal	\$0.13	
Management		
Management Fees	\$60.00	
Insurance & Taxes		
Insurance Expense	\$33.75	
Landscaping		
Landscaping Maintenance	\$62.50	
Tree & Shrub Maintanance	\$5.00	
Irrigation Winterization	\$3.75	
Fertilization	\$6.25	
Snow Removal	\$31.13	
Utilities		
Utilities	\$3.13	
Expense Accounts Total	\$210.00	
Operating Accounts Net	\$0.00	