

Mt. Aire Gardens HOA		
	Description	2023 Budget
Operating Accounts		
Income Accounts		
Assessments & Other Income		
	Dues Income	\$78,000.00
Income Accounts Total		\$78,000.00
Expense Accounts		
Assessments & Other Income		
General & Administrative		
	Postage & Delivery	\$50.00
	Printing & Copying	\$100.00
	Business Renewal	\$10.00
Management		
	Management Fees	\$8,112.00
Insurance & Taxes		
	Insurance Expense	\$6,000.00
	Tax Expense	\$400.00
Landscaping		
	Landscaping Maintenance	\$3,500.00
	Mowing	\$500.00
	Snow Removal	\$3,500.00
Amenities		
	Pool Services Contract	\$3,200.00
	Pool Maintenance	\$5,000.00
	Pool Supplies/Chemicals	\$1,500.00
	Pool Labor	\$1,500.00
Repairs & Maintenance		
	General Repairs & Maintenance	\$7,000.00
	Maintenance Labor	\$6,000.00
Utilities		
	Utilities	\$8,200.00
Reserve Account		\$23,428.00
Expense Accounts Total		\$78,000.00
Operating Accounts Net		\$0.00