

The Village at Lighthouse Pointe		
	Description	2023 Budget
Operating Accounts		
Income Accounts		
ASSESSMENT & OTHER INCOME		
	Dues Income	\$36,000.00
Income Accounts Total		\$36,000.00
Expense Accounts		
ADMINISTRATIVE		
	Printing & Copying	\$50.00
	Legal Services	\$500.00
	Accounting/Audit/Tax Prep	\$400.00
MANAGEMENT		
	Management Fees	\$2,700.00
INSURANCE & TAXES		
	Insurance Expense	\$8,000.00
LANDSCAPING		
	Landscaping Maintenance	\$1,000.00
	Landscaping Clean Up	\$500.00
	Mowing	\$10,000.00
	Snow Removal	\$10,000.00
REPAIRS & MAINTENANCE		
	General Repairs & Maintenance	\$1,000.00
UTILITIES		
	Utilities	\$1,000.00
Expense Accounts Total		\$35,150.00
Operating Accounts Net		\$850.00