

<b>The Village at Lighthouse Pointe</b>		
	<b>Description</b>	<b>2023 Budget</b>
<b>Operating Accounts</b>		
<b>Income Accounts</b>		
<b>ASSESSMENT &amp; OTHER INCOME</b>		
	Dues Income	\$200.00
<b>Income Accounts Total</b>		<b>\$200.00</b>
<b>Expense Accounts</b>		
<b>ADMINISTRATIVE</b>		
	Printing & Copying	\$0.28
	Legal Services	\$2.78
	Accounting/Audit/Tax Prep	\$2.22
<b>MANAGEMENT</b>		
	Management Fees	\$15.00
<b>INSURANCE &amp; TAXES</b>		
	Insurance Expense	\$44.44
<b>LANDSCAPING</b>		
	Landscaping Maintenance	\$5.56
	Landscaping Clean Up	\$2.78
	Mowing	\$55.56
	Snow Removal	\$55.56
<b>REPAIRS &amp; MAINTENANCE</b>		
	General Repairs & Maintenance	\$5.56
<b>UTILITIES</b>		
	Utilities	\$5.56
<b>Expense Accounts Total</b>		<b>\$195.28</b>
<b>Operating Accounts Net</b>		<b>\$4.72</b>